

ODSL League Kickoff Call



January 18, 2024

WE WILL BEGIN
SHORTLY WITH A
POLL FOR ROLL
CALL





Agenda

- 1.Meet software and open discussion– Anne Cather
- 2.Results from Officials training survey – Jay Takach
- 3.Summer Plan on a Page
- 4.All-Star Host – Elcenora
- 5.All-Star Qualifying Times – Elcenora
- 6.Budget and \$6 per swimmer fee - Cheryl
- 7.Election of Officers
- 8.Open Discussion



	TeamUnify + Meet Manager	Swimmingly	SwimTopia +Meet Maestro (Recommended)	Captyn + SwimCloud
Registration/ Membership				
Accessibility/Tech /Support				
Meet Management				
Communication				
Volunteer				
League Management				
Cost	\$250 annual + Hytek \$500 start up and ~\$250 for upgrades	\$18 per swimmer annually	\$3 per swimmer annually	To be negotiated

- Does not meet/could not be evaluated
- Fully Meets Needs
- Partially Meets Needs
- Mostly Meets Needs

[Details Evaluations](#)

Officials Survey Results

54 responses

Clinic Attendance (some selected more than 1):

- Roughly 70% of attendees attended Online Clinics
- Roughly 20% attended in-person
- Roughly 25% attended Other (USA Swimming Certified, StrokeandTurn.com)

Positions attending training (selected more than 1 training):

- Stroke and Turn 81%
- Starter 35%
- Referee 30%

Positive Comments:

- Like the videos and links to online content, easy access, thorough
- In-person clinics great for answering specific questions
- Material covered most common infractions
- Good to hear examples/situations experienced from other officials and teams
- Great to learn from home – variety of online clinics

93% of respondents felt training covered material to be comfortable for on-deck position

Officials Survey Results

54 responses

Opportunities

- More in-person training sessions, starting earlier in spring and extend past 1 hour to demonstrate
- infractions
- Make recertifications shorter
- Better communicate steps following clinic and after passing test – how does shadowing work to get comfortable
- Clarify the test questions – update for new rules, rephrase, etc.
- Situational training for Starters and Referees (handling disputed DQ's, equipment, running efficient meet, etc
- More current videos and with broader range of infractions or live swimmer demonstrations
- Variety in day/time clinics are offered
- Has the league considered paying volunteers to ref and/or start, these positions can be hard to fill and require a deeper knowledge of the rules, need for efficient meets.

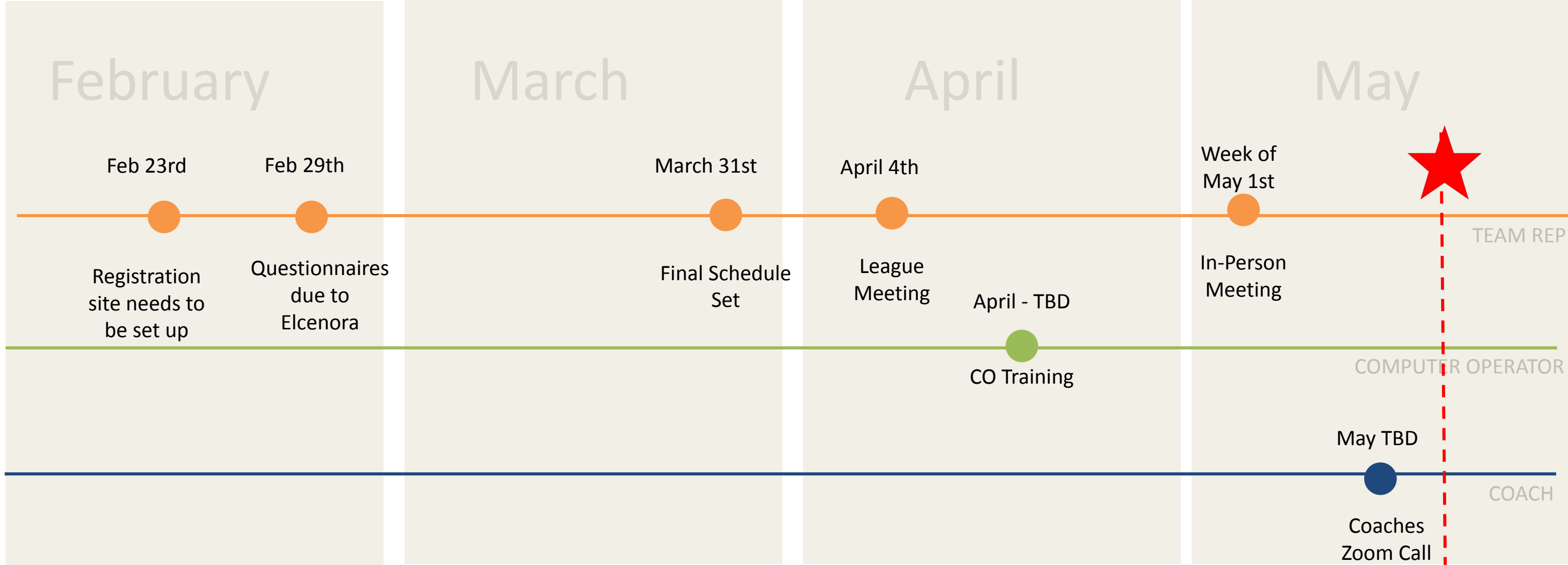
Considerations for 2024:

- Earlier distribution of officials status to Team Rep/Head Official (incl. USA Swimming/VHSL Certs)
- Offer Training Classes across wider window (Apr-Jun), variety for day of week
- Offer different training classes for New Officials vs Recertification
- Update/increase volume of training videos
- Modify the tests
- Consider some form of compensation for officials:
 - Team could refund portion of swimmer fees for # of shifts worked as official
 - Offer standardized Official shirt (w/ logo) at negotiated price. Possibly subsidized by team.

2024 Countdown to Summer Swim

Contacts:
Team Reps: Marianne Cornell
Coaches Liaison: Katherine Good
Computer Operator: Anne Cather
Officials Training: Jay Takach
Dues: Cheryl Rabe

Season Calendar:
Time Trials: June 8th
Divisional Meet: July 20th
All Star Meet: July 27th



Officials Training - To be provided at Spring Meeting

Stroke & Turn

- May
- June

Starter

- May
- June

Referee

- May

Other Dates:

League Invoice Due: April 5th

Swimmer Count Due: June 1st

Insurance Invoice Due: June 21st

May TBD
 All meets loaded

Important Dates to Remember: Pools open Saturday, May 25.

Last day of School Students: Friday, June 14, 2024

July 4th is a Thursday

	1	Option Selected	3		4	5	6
June 8		Time Trials				Time Trials	Time Trials
June 15	Time Trials	Meet 1	Time Trials		Time Trials	Meet 1	Meet 1
June 19	Meet 1	Meet 2	Meet 1		Meet 1	Meet 2	Meet 2
June 22	Meet 2	Meet 3	Meet 2		Meet 2	Meet 3	Meet 3
June 26	Meet 3	Meet 4	Meet 3		Meet 3	Meet 4	Meet 4
June 29	Meet 4	Meet 5	Meet 4		Meet 4		
July 3			Meet 5				
July 6	Meet 5	Meet 6	Meet 6				Meet 5
July 10	Meet 6	Meet 7	Meet 7		Meet 5	Meet 5	Meet 6
July 13	Meet 7	Meet 8	Meet 8		Meet 6	Meet 6	Meet 7
July 20	Divisionals	Divisionals	Divisionals		Divisionals	Divisionals	Divisionals
July 27	All Stars	All Stars	All Stars		All Stars	All Stars	All Stars

2024 Division Hosts

- Potential Divisionals Hosts

Division 1

- Dulles Farms Devil Rays

Division 2

- Woodlea

Division 3

Division 4

- Franklin Park

Division 5

- Lovettsville Dolphins
- Lansdowne Lightning

Division 6

- Red Rock Rockets

Division 7

- One Loudoun Orcas
- Froggers
- Loudoun Valley Viperfish

- Potential All Star Host

NEEDED

2024 Divisions

****Currently no changes from the 2023 Season**

Division 1

Broadlands
Dulles Farms
Ida Lee
Exeter

Division 2

Kincaid Forest
Woodlea
Potomac Station
Brambleton

Division 3

Martin's Chase
Greenway Farms
Stoneleigh
Willowsford
South

Division 4

Lenah Mill
Tavistock
Franklin Park
Willowsford North

Division 5

Rivercrest
Loudoun Valley
Estates
Lovettsville
Lansdowne

Division 6

Red Rocks
Belmont CC
Potomac
Crossing
Kirkpatrick Farms

Division 7

One Loudoun
Stratford
Lenah Run
Evergreen
Loudoun Valley Viperfish
Stone Ridge

DRAFT All-Star Qualifying Times

*Final Times set
after meet 2
(June 19)

	DRAFT All-Stars Qualifying Times - 2024		2023 Rank		# of 2023 All-Star Swimmers		All-Stars 2023 #18 Entry	
	<u>Boys</u>	<u>Girls</u>	<u>Boys</u>	<u>Girls</u>	<u>Boys</u>	<u>Girls</u>	<u>Boys</u>	<u>Girls</u>
Free								
6-Under	29.89	29.03	17	16	15	15	30.34	30.39
7-8	19.72	20.17	15	15	14	15	20.07	20.33
9-10	38.92	38.28	18	17	13	15	39.52	38.51
11-12	32.88	32.92	17	18	13	15	33.16	33.44
13-14	29.50	31.87	18	17	15	15	30.16	32.09
15-18	26.79	31.05	18	19	14	14	27.15	31.66
Back								
6-Under	35.15	35.14	19	15	15	15	35.94	35.98
7-8	25.07	25.22	16	16	15	15	25.43	25.53
9-10	47.99	46.48	21	20	15	15	48.07	47.31
11-12	40.58	39.41	20	21	15	15	42.14	40.01
13-14	36.25	37.43	23	22	14	14	36.91	38.44
15-18	30.92	36.04	37	19	15	15	31.28	37.16
Breast								
8-under	29.63	29.00	17	15	15	15	29.70	29.82
9-10	54.61	54.45	23	23	15	15	55.28	55.92
11-12	45.56	45.58	21	24	15	15	46.45	46.21
13-14	40.44	44.49	23	24	15	15	41.00	44.77
15-18	34.45	41.56	23	19T	15	15	35.05	42.18
Fly								
8-under	27.47	26.69	18	17	15	15	29.17	27.97
9-10	21.32	20.75	22	23	15	15	21.81	21.24
11-12	38.38	34.42	20	21	15	15	39.54	39.28
13-14	33.56	36.28	18	25	15	15	34.21	36.38
15-18	29.35	34.51	22	22	15	15	29.72	35.34
IM								
10-under	1:46.68	1:47.65	19	23	15	15	1:47.90	1:48.95
11-12	1:25.74	1:26.35	17	19	15	15	1:26.76	1:27.04
13-14	1:19.10	1:22.05	20	20	15	15	1:20.86	1:23.62
15-18	1:08.14	1:19.62	28	22	15	15	1:08.53	1:20.97

Cashflow Schedule for 2024			Cashflow Schedule for 2025		
	Dec 2023			Dec 2024	
Starting balance	\$17,450.00			Starting balance	\$27,100.00
Paid Swimtopia	-\$12,350.00			Paid Swimtopia	-\$12,350.00
Remaining balance	\$5,100.00			Remaining balance	\$14,750.00
	April 2024			April 2025	
Balance in checking	\$5,100.00			Balance in checking	\$14,750.00
Collect dues	\$20,300.00			Collect dues	\$26,100.00
Order full set of ribbons	-\$17,000.00	Increased this year		Order full set of ribbons	-\$17,000.00
Balance in checking	\$8,400.00			Balance in checking	\$23,850.00
	May 2024			May 2025	
Insurance bill due May 21	-\$18,450.00	Will partial pay from resesrves		Insurance bill due May 21	-\$18,450.00
	June 2024			June 2025	
Collect \$4.50 per swim for insurance	\$18,450.00	Reimburse reserves		Collect \$4.50 per swim for insurance	\$18,450.00
Collect \$3 per team to reimburse 2024 swimtopia	\$12,350.00			Collect \$3 per team for 2026 swimtopia	\$12,350.00
Collect \$3 per team for 2025 swimtopia	\$12,350.00			Medals for EOS meets	-\$6,500.00
Medals for EOS meets	-\$6,500.00			Expenses for EOS meets	-\$2,000.00
Expenses for EOS meets	-\$2,000.00			Projected t shirt sale revenue for EOS	\$2,500.00
Projected t shirt sale revenue for EOS	\$2,500.00			Projected Balance July 2024	\$30,200.00
Projected Balance July 2024	\$27,100.00				
December 2024 - SWIMTOPIA payment	-\$12,350.00			December 2025- SWIMTOPIA payment	-\$12,350.00
End of Season 2024 Balance	\$14,750.00			End of Season 2025 Balance	\$17,850.00

Budget Update

Old Dominion Swim League PROFIT AND LOSS AND CURRENT BUDGET

	BUDGET 2023	ACTUAL 2023	BUDGET 2024	Notes
Income				
Insurance Fees	17,000.00	16,902.00	17,000.00	Budgeting 4.5 per swimmer (consistent with prior years)
League Fee	27,000.00	21,000.00	21,000.00	Fees reduced to \$700 at 10/2022 meeting
Per Swimmer Fees - Ribbon		0.00	5,000.00	\$1.25 per swimmer to cover increase in ribbons
All Star - Fine Designs - Commissions	2,500.00	4,483.00	3,000.00	Online sales increased commission (\$1k prior year)
Total Income	\$ 46,500.00	\$ 42,385.00	\$ 46,000.00	
Expenses				
Dual Meet Ribbons	14,750.00	17,316.56	19,000.00	Used all leftover ribbons, will need full set in 2023
All Star	2,500.00	1,412.96	2,500.00	Full set of medals
Divisional (Medals and Ribbons)	5,500.00	4,675.51	5,500.00	Divisional awards based on previous years
DQ clips	325.00	471.00	400.00	
Communication/Technology	400.00	400.00	400.00	domain name/TU/zoom
Dues & Subscriptions	600.00	670.00	720.00	QB increasing to \$60/month
Insurance	17,500.00	17,552.50	17,500.00	Liability & DNO
Training	80.00	80.00	80.00	Testing for officials
Meals and Entertainment	0.00	175.00	175.00	
ODSL Scholarship	2,000.00	2,000.00	2,000.00	
Office Expenses	50.00	12.00	50.00	Bank charge
Office/General Administrative Expenses	300.00	269.00	300.00	Po box rental/bd shirts
Rent or Lease	1,550.00	1,491.00	1,500.00	Storage \$126/month actual
Year End Meet Expense	2,500.00	1,207.00	2,000.00	\$532 from 2020 All Star Meet
Total Expenses	\$ 48,055.00	\$ 47,732.53	\$ 52,125.00	
Profit/(Loss)	(1,555.00)	(5,347.53)	(6,125.00)	
Starting Cash Balance		25,075.00	19,727.00	
Ending Cash Balance		19,727.47	13,602.00	
Reserves in Savings		13,350.03	13,350.03	
Total in Bank		33,077.50	26,952.03	

Assumptions for 2024	
30 Teams	
\$700 League Fee	
SWIMMER Count	
Actual 2021	2386
Actual 2022	3776
Actual 2023	4101
Budget 2024	4000

Y/E Meet expenses	
106	Relay patches
460	AS 2023 Porta potty
311	AS 2023 Traffic control
330	AS 2023 Fans and supplies
1207	Total

ODSL Board

President - Elcenora Martinez
(elcenora.Martinez@gmail.Com)

Officials, communication, EOS meets & protests

Vice president - Marianne Cornell
(mes265@gmail.Com)

Scholarships, team reps, league insurance,

Treasurer - Cheryl Rabe
(crabe5@yahoo.Com)

League finance, insurance payments, ribbon/medal/dq slip
storage and distribution

Secretary – Katherine Good
katherinehgood@gmail.com
Agenda, meetings

Computer Operator Liaison– Anne Cather
Anne Cather <anne.m.cather@gmail.com>
End-of-season meet management software, computer
operators training & logistics

At-Large - Teresa Meike
(teresameike@gmail.Com)
League website and documents, social media, roster, job
postings

At Large - Leslie Mcfadden
(lmeaglemom@gmail.com)

VOTE ON BOARD VOLUNTEERS

ONE VOTE PER TEAM

