

RSM Minutes April 20, 2020  
All members present

working on applying for the 10K grant from the government

need to get money now to ensure that we have funding to be safe for 2021

BOGO for 2020/21 or do BOGO 50% to ensure that we have money coming in both years

Or look at what our costs are for this year and give lower rate for this year just to operate

Rock and a hard place; want to make sure we honor people where they are financially this year and also protect ourselves for the future

Possibility to reintroduce new member fee

need to be transparent and honest, but need to run the pool for maintenance

Raise dues for next year?

Costs \$7k to run the pool - can it be reduced? We can turn the heat; not paying life guards, can bring down the PG&E and heater is currently off

Be transparent and tell people how much it costs to have the pool not open versus open

Give credit for next year, tell them fees are raising for next year

Need to be able to resurface too - tell people the costs of these various items

Give them all the info of what it costs to run the pool monthly with no one using it versus what it costs to run with people using it - but still offer BOGO for next year?

Need to consider all the various populations who get memberships to the pool - how will it financially affect people

Need to incentivize people to pay this year and still to have skin in the game for next year

If we are able to run later this year, what fundraisers could we offer for more financial stability

Dave will put together monthly expenses to figure out what make sense

guards keep asking what the deal is and if they need to find another job or if they are safe with us

Need to put a couple contingencies in place depending on what happens with shelter in place