

RSM General Meeting
September 29, 2020

Attendees:

Jason Peck

Richard Faigle

Ryley

Michael Struck

Nicole

Colette

David Biener

Jessica

Sean

4 community members in attendance

When bills and payments done, will finish year at about \$65k

Looking for loan for refinishing the pool — about \$125k for resurfacing the pool and deferred maintenance

Electrical room brought up to code (\$6500 — team will be covering half), added outside outlets for better electrical during swim meets; have quote from Adams Pools for \$76k for main pool work plus about \$4k for baby pool ~ \$80k. Need to replace a heater (\$3k); VFD controls pump speed in off-season — needs to be replaced (\$6500k); other valves and solar needs to be replaced (\$7500k); Chlorine valves for kids pool (\$600); Parking lot is not in great shape but would like to include in loan as well; area behind benches would look better if cleaned up \$80K for pools plus \$14k for the other work (except the lot) — if including lot would be over \$100K

Question from community member regarding replanting of trees on the hillside behind the benches — will those trees be replaced for shade in the future? (Yes, would like to replace for the future but need to be aware of leaf debris, slope of the hill, root system, disruption to the canal, etc.; also explore possibility of shade sails)

Current solar panels and system are 25-30 years old; need to explore the possibility of new system instead

Will there be a maintenance day this fall? Not a lot of work to be done so no current plan for year-end maintenance but could consider one-off projects and will also have 2021 to work off the hours; if someone has a specific skill set that would help the pool, that would be helpful. Some projects with safety equipment to be done next week. Need the cement blocks out by the dumpsters to be taken away.

Lifeguard team this year was lighter than normal but team was phenomenal and focused on safety and precautions; enabled lots of new systems; excellent practices and procedures, best guard manager ever had

Closed clubhouse in March; income had been consistent before because of classes and parties; no income from rentals since March. Will keep clubhouse closed for the foreseeable future.

Membership numbers are down year after year; large group of high school families transitioned out. Last year were at 180ish, this year at 160ish. Hoping to see better numbers next year — projecting up to 195 based on interested families. Families were overall happy with the SignUp genius; some email system hiccups; board constantly rolled with the punches with changing regulations, email issues, etc.

Social chair — not able to do events this year; thinking about ideas for socially distanced events for the future; tracking updates on the county for when/what we are allowed to do

Communications well received, families have been happy

Gratitude from community members for board helping maintain some sense of normalcy with people at pool

Team maintained as much normalcy as possible with clinics and camps